

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

Peabody-Burns Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	60,000
TOTAL		60,000
Budget Summary	0	

Date Received: _____

County Clerk

Beth Peter

Steve Burns

Eric Bruner

Jim W. Schuler

Commission Members

Permanent
Recreation Commission Address

Peabody-Burns Recreation Commission
506 Elm
Peabody KS 66866

Sponsoring
USD/City Address

Marion County
P.O. Box 219
Marion, KS 66861

Provide point of contact:

Patricia Ann Gaines

POC phone number:

620-983-2198

Other County: Butler County
Other County: Chase County
Other County: Harvey County
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Peabody-Burns Recreation Commission

2013/2014

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	39,962	46,251	52,469
Receipts:			
Prior Year AdValorem	1,005	1,895	713
Current Year AdValorem	40,303	41,938	31,056
Delinquent Tax	546	472	1,136
Motor Vehicle Tax	3,405	3,774	4,110
Miscellaneous	3,672	2,459	3,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	48,931	50,538	40,015
Resources Available	88,893	96,789	92,484
Expenditures:			
Equipment & Supplies	4,174	3,410	6,000
Caps/Shirts	1,522	1,653	2,500
League Fees	2,870	2,805	4,000
Swimming	1,250	750	1,250
Transportation	1,555	969	3,000
Umpires, Officials, Helpers	728	893	1,750
Lights/Telephone	1,837	1,462	1,500
Special Projects	6,717	10,361	19,050
Employee Salaries & Benefits	15,400	15,219	16,500
Liability Insurance	1,655	1,914	1,500
Printing & Publications	1,975	2,136	2,500
Miscellaneous	139	296	450
Activities	2,820	2,452	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	42,642	44,320	60,000
Unencumbered Cash Balance	46,251	52,469	32,484

Dollar amount to be raised by 2 mill: \$ 48,244

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

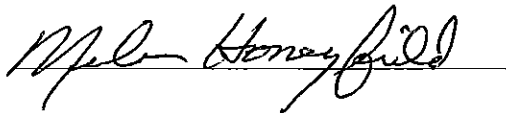
Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

31st day of July, 2013

with subsequent publications being made



Subscribed and sworn to before me this

31st day of July, 2013



Notary Public, Marion County, Kansas

My appointment expires: 11-20-16

PUBLICATION FEE: \$ 54.00

Affidavit 5.00

(Seal)



(First published in the Peabody Gazette-Bulletin, Peabody, Kan., July 31, 2013)

The governing body of Peabody-Burns Recreation Commission will meet on August 14, 2013 at 7:00 p.m. at the Peabody-Burns Elementary Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at USD #398 Central Office, 506 Elm, Peabody, KS and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	\$42,642	\$40,367	\$60,000
Totals	\$45,479	\$42,643	\$60,000

Beth Peters, Recreation Commission President P-45-27831

RESOLUTION

WHEREAS, the Peabody-Burns Recreation System currently operates a levy of one mill; and

WHEREAS, the Recreation Commission of said recreation system has determined that the tax currently being levied is insufficient to operate the recreation system; and

WHEREAS, the Recreation Commission pursuant to the provisions of K.S.A. 12-1927, has requested the school district to authorize an increase in the current levy;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 398, MARION COUNTY, KANSAS:

SECTION 1: That the maximum annual mill levy for the Peabody-Burns Recreation System be increased to two mills in the year 2005-2006 and thereafter.

SECTION 2: That this resolution be published once each week for two consecutive weeks in the official newspaper of the taxing district pursuant to K.S.A. 12-1927(b).

SECTION 3: That the tax levy authorized by this resolution may be made unless a petition requesting an election upon the proposition to increase the tax levy, signed by a least five percent (5%) of the qualified voters of the taxing district, is filed with the county election officer within thirty (30) days following the date of last publication of the resolution. In the event a valid petition is filed, no such increased levy shall be made without such proposition having been submitted to and having been approved by a majority of the voters of the taxing district voting at an election called and held thereon.

ADOPTED by the Board of Education of Unified School District No. 398, Marion County, Kansas, this 12th day of December 2005.

By:

Alvin Hagne
Board President

Peggy Phillips
Board Member

Walter J. Johnson
Board Member

Shonda Butler
Board Member

Dick Eldridge
Board Member

Willie Brewer
Board Member

Gary Jones
Board Member

Attest:

Sharon L. Brooks
Clerk, Board of Education

Date: 12-12-2005